



Association pour le Développement du Planeur Ultra-Léger

Budget: 2017 class 2 FAI world championship in Aspres sur Buech, France

	Debit	Credit	
			Duration 14 days
Preparation	4 500 €		over 2 years
Administration	1 500 €		post & bank charges, stationery
Volunteers	1 500 €		Travel expenses
Website	1 500 €		Setting up, hosting, updates
FAI sanction fees	640 €		
Resistrations		8 000 €	400€ per competitor
Travel expenses	26 180 €		Travel, accomodation & food
Meet director	2 500 €		
Safety Director	2 500 €		
Jury	10 000 €		FAI
Steward	2 500 €		FAI
Tow pilots	6 160 €		
Volunteers	2 520 €		
Aerotows	3 500 €	3 500 €	paid by competitors
Safety	8 000 €		
Tracking	5 000 €		Life traking
Rescue	3 000 €		Doctor, emergency kit, ambulance
Organisation costs	4 480 €		
Hall rental	1 000 €		general briefing, opening & closing cermony, display of live tracking
Office rental	500 €		HQ
IT	2 000 €		Software, website, big screen rental, printer, WIFI augmentation, etc.
Briefing	500 €		Display boards, white boards, maps
Aerotow miscalaneous	480 €		tow lines, Launch area signalisation
Communication	9 940 €	1 240 €	
Annonce régionale	500 €		Banners posters, flyers
Promotional items	480 €	240 €	Tshirts, stickers
Images	1 500 €		Film maker
communication agency	4 500 €		medias interface, informations and images broadcasting
Opening ceremony	1 000 €		
Trophies & prizes	300 €		
Party	1 000 €	1 000 €	paid by participants
Closing ceremony	660 €		prizes giving

Grants		25 000 €	
Government		2 000 €	CNDS
Région		10 000 €	Provence - Alpes - Côte d'Azur
Département		10 000 €	Hautes-Alpes
Com com		2 000 €	Communauté de commune du Haut Buech
Cities		1 000 €	Aspres sur Buech & around Serres, Veynes
Sponsorship		19 500 €	
FFVL		7 000 €	Fédération Française de Vol Libre
Ligue		1 500 €	Ligue de Vol Libre PACA
CDVL		1 000 €	Comité départemental du Vol Libre
Other		10 000 €	Companies, trade marks, individuals, etc
Total	57 240 €	57 240 €	